**STRATEGIC PLAN 20??-20??**

**Vision**

**Mission**

**Goals**

**1.**

**2.**

**3.**

**4.**

**12 MONTH OPERATIONAL PLAN: *Date-date***

**Summary of reported progress**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **DATE** | **GOAL REF** | **STRATEGY REF** | **PROGRESS MADE** | **PEOPLE/PERSON RESPONSIBLE** |
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| **12 MONTH OPERATIONAL PLAN: MONTH/YEAR TO MONTH/YEAR**  **GOAL 1:** | | | | | |  |
| **STRATEGIES** | **PERSON/PEOPLE RESPONSIBLE** | | **TIMEFRAME** | **BUDGET ISSUES** | **NOTES** | **PROGRESS** |
| **1.1.** | |  |  | . |  |  |
| **1.2.** | |  |  |  |  |  |
| **1.3.** | |  |  |  |  |  |
| **1.4.** | |  |  |  |  |  |
| **1.5** | |  |  |  |  |  |
| **1.6** | |  |  |  |  |  |
| **1.7** | |  |  |  |  |  |

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| **GOAL 2:** | | | | | |  |
| **STRATEGIES** | **PERSON/PEOPLE RESPONSIBLE** | | **TIMEFRAME** | **BUDGET ISSUES** | **NOTES** | **PROGRESS** |
| **2.1.** | |  |  | . |  |  |
| **2.2.** | |  |  |  |  |  |
| **2.3.** | |  |  |  |  |  |
| **2.4.** | |  |  |  |  |  |
| **2.5** | |  |  |  |  |  |
| **2.6** | |  |  |  |  |  |
| **2.7** | |  |  |  |  |  |

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| **GOAL 3:** | | | | | |  |
| **STRATEGIES** | **PERSON/PEOPLE RESPONSIBLE** | | **TIMEFRAME** | **BUDGET ISSUES** | **NOTES** | **PROGRESS** |
| **3.1.** | |  |  | . |  |  |
| **3.2.** | |  |  |  |  |  |
| **3.3.** | |  |  |  |  |  |
| **3.4.** | |  |  |  |  |  |
| **3.5** | |  |  |  |  |  |
| **3.6** | |  |  |  |  |  |
| **3.7** | |  |  |  |  |  |

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| **GOAL 4:** | | | | | |  |
| **STRATEGIES** | **PERSON/PEOPLE RESPONSIBLE** | | **TIMEFRAME** | **BUDGET ISSUES** | **NOTES** | **PROGRESS** |
| **4.1.** | |  |  | . |  |  |
| **4.2.** | |  |  |  |  |  |
| **4.3.** | |  |  |  |  |  |
| **4.4.** | |  |  |  |  |  |
| **4.5** | |  |  |  |  |  |
| **4.6** | |  |  |  |  |  |
| **4.7** | |  |  |  |  |  |